

ROMANIA

JUDETUL BACAU

ORASUL DARMANESTI

## SURSA A

## LISTA DE INVESTITII pe anul 2020

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NR. CRT.	CAP	DENUMIRE OBIECTIV	VALOARE ACTUALIZATA TOTALA	Realizat pana la 12/31/2019	REST DE EXECUTAT	PROGRAM	APROBAT 2020		TRIM. I	TRIM II	TRIM III	TRIM IV
						TOTAL	BUGET LOCAL	ALTE FONDURI				
		<b>A. LUCRARI NOI</b>										
	51	ACHIZITIE PROGRAME INFORMATICE	160.00	109.50	50.50	50.50	50.50		50.50	0.00		
		<b>TOTAL CAP. 5102</b>	160.00	109.50	50.50	50.50	50.50	0.00	50.50	0.00	0.00	0.00
		<b>B.LUCRARI IN CONTINUARE</b>										
1	65	CRESTEREA EFICIENTEI ENERGETICE A OBIECTI- VULUI SCOALA LAPOS DIN CARTIERUL LAPOS	1111.50	47.00	1064.50	1064.50	37.00	1027.50	800.00	264.50	0.00	0.00
		<b>C. ACHIZITIE DE BUNURI - DOTARI</b>										
		ACHIZITIE CENTRALA TERMICA SCOLA GIMNAZIALA NR. 2	15.00		15.00	15.00	15.00		15.00			
		<b>TOTAL CAP. 6502</b>	1126.50	47.00	1079.50	1079.50	52.00	1027.50	815.00	264.50	0.00	0.00
		<b>B. LUCRARI IN CONTINUARE</b>										
2	66	REABILITAREA SPATIU CABINETE MEDICALE DARMANEASCA	396.00	395.00	1.00	1.00	1.00		1.00	0.00	0.00	
		<b>TOTAL CAP. 6602</b>	396.00	395.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	
		<b>A. ACHIZITII NOI</b>										
	67	<b>B. LUCRARI IN CONTINUARE</b>										
		AMENAJARE SPATIU VERDE TIP SCUAR	1322.00	88.00	1234.00	1234.00	21.00	1213.00	321.00	600.00	313.00	0.00
		<b>TOTAL CAP. 6702</b>	1322.00	88.00	1234.00	1234.00	21.00	1213.00	321.00	600.00	313.00	0.00
		<b>A. LUCRARI NOI</b>										
	68	INFIINTARE CENTRU DE ZI PENTRU PERSOANE VARSTNICE IN ORASUL DARMANESTI , JUD. BACAU	3637.00	118.00	3519.00	1694.60	510.60	1184.00	300.00	690.00	500.00	204.60
		<b>TOTAL CAP. 68.02</b>	3637.00	118.00	3519.00	1694.60	510.60	1184.00	300.00	690.00	500.00	204.60

NR. CRT.	CAP	DENUMIRE OBIECTIV	VALOARE ACTUALIZATA TOTALA	Realizat pana la	REST DE EXECUTAT	PROGRAM APROBAT 2019			TRIM. I	TRIM II	TRIM III	TRIM IV
						TOTAL	BUGET LOCAL	ALTE FONDURI				
		<u>A. LUCRARI NOI</u>										
		EXTINDERE RETEA DE ILUMINAT IN ZONA PODEI - IZVORUL ALB	2532.00	0.00	2532.00	844.00	844.00		200.00	244.00	400.00	
		EXTINDERE RETEA DE GAZE NATURALE IN CARTIERELE LAPOS si SALATRUC	3923.00	0.00	3923.00	980.00	980.00	0.00	0.00	480.00	500.00	
		EXTINDERE RETEA DE GAZE NATURALE STRAZILE : BUCIUMULUI , Garii , PANSELELOR, LALELELOR si TEIULUI	162.00	0.00	162.00	162.00	162.00		162.00	0.00		
		EXTINDERE RETEA DE GAZE NATURALE PE STRAZILE LUNCII , PRIMAVERII si RACHITIS	170.00	0.00	170.00	170.00	170.00		70.00	100.00		
		EXTINDERE RETEA DE GAZE NATURALE PE STRAZILE TRIAJ si FABRICII	120.00	0.00	120.00	120.00	120.00		60.00	60.00		
		EXTINDERE RETEA DE GAZE NATURALE IN CARTIERUL PLOPU	200.00	0.00	200.00	200.00	200.00	0.00	50.00	100.00	50.00	
		<u>B. LUCRARI IN CONTINUARE</u>										
		EXTINDERE RETEA DE ILUMINAT PUBLIC IN CARTIERUL PAGUBENI	100.00	3.00	97.00	97.00	97.00	10.00	87.00			
		<u>B. LUCRARI IN CONTINUARE</u>										
		PLAN URBANISTIC GENERAL	203.00	86.00	117.00	117.00	117.00	57.00	60.00	0.00	0.00	
		STUDII SI PROIECTE	250.00		250.00	250.00	250.00	100.00	50.00	50.00	50.00	
4	70	Cresterea eficientei energetice a blocurilor de locuinte in orasul Darmanesti	2258.00	1661.00	597.00	597.00	285.00	312.00	597.00	0.00	0.00	
		TOTAL CAP. 7002	9918.00	1750.00	8168.00	3537.00	3225.00	312.00	764.00	739.00	1034.00	1000.00
		<u>LUCRARI NOI</u>										
		PROIECT POIM 2014-2020 - INVESTITII IN INFRASTRUCTURA DE APA SI APA UZATA BACAU	207.70	0.00	207.70	52.00	52.00		22.00	30.00		
		<u>LUCARI IN CONTINUARE</u>										
5	74	Extinderea si reabilitarea infrastructurii de apa si apa uzata in judetul Bacau - statie de epurare	1138.50	1098.50	40.00	40.00	40.00		40.00		0.00	0.00
		TOTAL CAP 7402	1138.50	1098.50	40.00	92.00	92.00	0.00	40.00	22.00	30.00	0.00

NR. CRT.	CAP	DENUMIRE OBIECTIV	VALOARE	Realizat	REST DE	PROGRAM	APROBAT	2019	TRIM. I	TRIM II	TRIM III	TRIM IV
			ACTUALIZATA	pana la	EXECUTAT	TOTAL	BUGET	ALTE				
			TOTALA	12/31/2018		TOTAL	LOCAL	FONDURI				
<i>A. LUCRARI NOI</i>												
		ACHIZITIE STATII DE AUTOBUZ	40.00	0.00	40.00	40.00	40.00		20.00	20.00		
		LUCARI DE INTRETINERE SI REPARATII STRADA ENERGIEI I :	1100.00		1100.00	1100.00	1100.00		300.00	800.00	0.00	0.00
		LUCARI DE INTRETINERE SI REPARATII STRADA MUNCII	280.00		280.00	280.00	280.00		150.00	130.00	0.00	0.00
		LUCARI DE INTRETINERE SI REPARATII STRAZILE PETROLISTILOR si GHIOCEILOR	650.00	0.00	650.00	650.00	650.00	0.00	0.00	0.00	350.00	300.00
		LUCRARI DE MODERNIZARE STRAZILE POIANA SI TEIULUI	2110.00	0.00	2110.00	2110.00	2110.00	0.00	1110.00	1000.00		
		LUCRARI DE MODERNIZARE STRADA MINERILOR	2581.00		2581.00	50.00	50.00			50.00		
		LUCRARI DE INTRETINERE SI REPARATII TROTUARE SI RIGOLE	450.00		450.00	450.00	450.00		250.00	200.00	0.00	0.00
		SOSEA OCOLITOARE ORAS DARMANESTI	130.00	0.00	130.00	130.00	130.00		60.00	70.00	0.00	0.00
		REPARATII CAPITALE POD PESTE RAUL UZ IN CARTIERUL SALATRUC	100.00	0.00	100.00	100.00	100.00				100.00	
<i>B LUCRARI IN CONTINUARE</i>												
		AMENAJARE PARCARI , TROTUARE ZONA RAFINARIEI II	58.50	41.50	17.00	17.00	17.00		17.00			0.00
84		LUCRARI DE REABILITARE A INFRASTRUCTURII PE PARAU DARMANEASCA	1644.00	88.00	1556.00	1256.00	649.00	607.00	548.30	505.30	202.40	0.00
		Modernizare drum de interes local LaposLivezi	5319.00	1476.00	3843.00	3843.00	399.00	3444.00	2399.00	1444.00	0.00	0.00
<i>TOTAL 84.02</i>			14462.50	1605.50	12857.00	10026.00	5975.00	4051.00	4854.30	4219.30	652.40	300.00
<i>TOTAL GENERAL buget local</i>			32160.50	5211.50	26949.00	17715.60	9928.10	7787.50	7146.80	6534.80	2529.40	1504.60

