

**BUGETUL DE VENITURI SI CHELTUIELI PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020**

Formular 11

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Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	933,200		154,700	246,000	366,500	166,000	984,710	986,570	986,570
000210	I. VENITURI CURENTE	933,200		154,700	246,000	366,500	166,000	984,710	986,570	986,570
001210	C. VENITURI NEFISCALE	933,200		154,700	246,000	366,500	166,000	984,710	986,570	986,570
001310	C1. VENITURI DIN PROPRIETATE	627,200		75,700	167,000	297,500	87,000	661,880	663,130	663,130
3010	Venituri din proprietate	627,200		75,700	167,000	297,500	87,000	661,880	663,130	663,130
301005	Venituri din concesiuni si inchirieri	68,000		17,000	17,000	17,000	17,000	71,920	72,060	72,060
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	68,000		17,000	17,000	17,000	17,000	71,920	72,060	72,060
301009	Venituri din utilizarea pasunilor comunale	559,200		58,700	150,000	280,500	70,000	589,960	591,070	591,070
001410	C2. VANZARI DE BUNURI SI SERVICII	306,000		79,000	79,000	69,000	79,000	322,830	323,440	323,440
3310	Venituri din prestari de servicii si alte activitati	306,000		79,000	79,000	69,000	79,000	322,830	323,440	323,440
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	70,000		20,000	20,000	10,000	20,000	73,850	73,990	73,990
331050	Alte venituri din prestari de servicii si alte activitati	236,000		59,000	59,000	59,000	59,000	248,980	249,450	249,450
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-255,000		-5,000	-50,000	-200,000	0	0	0	0
371004	Varsaminte din sectiunea de functionare	255,000		5,000	50,000	200,000	0	0	0	0
4910	TOTAL CHELTUIELI	1,583,200	0	154,700	696,000	566,500	166,000	984,710	986,570	986,570
01	CHELTUIELI CURENTE	678,200	0	149,700	196,000	166,500	166,000	715,690	726,570	726,570
10	TITLUL I CHELTUIELI DE PERSONAL	79,000	0	16,700	21,000	21,300	20,000	83,340	93,030	93,030
1001	Cheltuieli salariale in bani	57,800	0	12,800	15,000	15,000	15,000	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	46,300	0	10,300	12,000	12,000	12,000	X	X	X
100106	Alte sporuri	11,500	0	2,500	3,000	3,000	3,000	X	X	X
1003	Contributii	21,200	0	3,900	6,000	6,300	5,000	X	X	X
100301	Contributii de asigurari sociale de stat	14,000	0	2,500	4,100	3,900	3,500	X	X	X
100302	Contributii de asigurari de somaj	600	0	100	150	200	150	X	X	X
100303	Contributii de asigurari sociale de sanatate	5,300	0	1,000	1,500	1,800	1,000	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	200	0	100	0	100	0	X	X	X
100306	Contributii pentru concedii si indemnizatii	1,100	0	200	250	300	350	X	X	X
20	TITLUL II BUNURI SI SERVICII	565,200	0	124,500	166,500	136,700	137,500	596,390	597,510	597,510
2001	Bunuri si servicii	444,000	0	96,000	132,000	110,000	106,000	X	X	X
200101	Furnituri de birou	500	0	500	0	0	0	X	X	X
200102	Materiale pentru curatenie	2,000	0	500	500	500	500	X	X	X
200103	Încalzit, Iluminat si forta motrica	128,000	0	33,000	35,000	30,000	30,000	X	X	X
200104	Apa, canal si salubritate	8,500	0	1,500	2,000	3,000	2,000	X	X	X
200105	Carburanti si lubrifianti	8,000	0	2,000	2,000	2,000	2,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	297,000	0	58,500	92,500	74,500	71,500	X	X	X
2003	Hrana	70,000	0	20,000	20,000	10,000	20,000	X	X	X
200301	Hrana pentru oameni	70,000	0	20,000	20,000	10,000	20,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	51,200	0	8,500	14,500	16,700	11,500	X	X	X
200501	Uniforme si echipament	3,000	0	0	3,000	0	0	X	X	X
200503	Lenjerie si accesorii de pat	8,000	0	0	2,000	3,000	3,000	X	X	X
200530	Alte obiecte de inventar	40,200	0	8,500	9,500	13,700	8,500	X	X	X
55	TITLUL VII ALTE TRANSFERURI	34,000	0	8,500	8,500	8,500	8,500	35,960	36,030	36,030
5501	A. Transferuri interne	34,000	0	8,500	8,500	8,500	8,500	X	X	X
550118	Alte transferuri curente interne	34,000	0	8,500	8,500	8,500	8,500	X	X	X
70	CHELTUIELI DE CAPITAL	905,000	0	5,000	500,000	400,000	0	269,020	260,000	260,000
71	TITLUL XIII ACTIVE NEFINANCIARE	905,000	0	5,000	500,000	400,000	0	269,020	260,000	260,000
7101	Active fixe	905,000	0	5,000	500,000	400,000	0	X	X	X
710101	Constructii	850,000	0	0	450,000	400,000	0	X	X	X
710102	Masini, echipamente si mijloace de transport	0	0	0	0	0	0	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe (inclusiv reparatii capitale)	55,000	0	5,000	50,000	0	0	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	138,000	0	37,000	37,000	27,000	37,000	145,770	146,050	146,050
6510	Invatamant	138,000	0	37,000	37,000	27,000	37,000	145,770	146,050	146,050
01	CHELTUIELI CURENTE	138,000	0	37,000	37,000	27,000	37,000	145,770	146,050	146,050
20	TITLUL II BUNURI SI SERVICII	104,000	0	28,500	28,500	18,500	28,500	109,810	110,020	110,020
2003	Hrana	70,000	0	20,000	20,000	10,000	20,000	X	X	X
200301	Hrana pentru oameni	70,000	0	20,000	20,000	10,000	20,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	34,000	0	8,500	8,500	8,500	8,500	X	X	X
200530	Alte obiecte de inventar	34,000	0	8,500	8,500	8,500	8,500	X	X	X
55	TITLUL VII ALTE TRANSFERURI	34,000	0	8,500	8,500	8,500	8,500	35,960	36,030	36,030
5501	A. Transferuri interne	34,000	0	8,500	8,500	8,500	8,500	X	X	X
550118	Alte transferuri curente interne	34,000	0	8,500	8,500	8,500	8,500	X	X	X
651003	Invatamant prescolar si primar	70,000	0	20,000	20,000	10,000	20,000	73,850	73,990	73,990
65100301	Invatamant prescolar	70,000	0	20,000	20,000	10,000	20,000	73,850	73,990	73,990
651004	Invatamant secundar	68,000	0	17,000	17,000	17,000	17,000	71,920	72,060	72,060
65100401	Invatamant secundar inferior	60,000	0	15,000	15,000	15,000	15,000	63,480	63,600	63,600
65100402	Invatamant secundar superior	8,000	0	2,000	2,000	2,000	2,000	8,440	8,460	8,460
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,056,200	0	47,000	508,300	455,700	45,200	217,540	217,940	217,940
7010	Locuinte, servicii si dezvoltare publica	1,056,200	0	47,000	508,300	455,700	45,200	217,540	217,940	217,940
01	CHELTUIELI CURENTE	206,200	0	47,000	58,300	55,700	45,200	217,540	217,940	217,940
10	TITLUL I CHELTUIELI DE PERSONAL	45,000	0	9,000	12,300	12,500	11,200	47,470	47,560	47,560
1001	Cheltuieli salariale in bani	32,300	0	6,800	8,500	8,500	8,500	X	X	X
100101	Salarii de baza	24,800	0	5,300	6,500	6,500	6,500	X	X	X
100106	Alte sporuri	7,500	0	1,500	2,000	2,000	2,000	X	X	X
1003	Contributii	12,700	0	2,200	3,800	4,000	2,700	X	X	X
100301	Contributii de asigurari sociale de stat	8,500	0	1,500	2,600	2,400	2,000	X	X	X
100302	Contributii de asigurari de somaj	400	0	50	100	150	100	X	X	X
100303	Contributii de asigurari sociale de sanatate	3,300	0	500	1,000	1,300	500	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	100	0	50	0	50	0	X	X	X
100306	Contributii pentru concedii si indemnizatii	400	0	100	100	100	100	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	161,200	0	38,000	46,000	43,200	34,000	170,070	170,380	170,380
2001	Bunuri si servicii	155,000	0	38,000	45,000	38,000	34,000	X	X	X
200101	Furnituri de birou	500	0	500	0	0	0	X	X	X
200102	Materiale pentru curatenie	2,000	0	500	500	500	500	X	X	X
200103	Încalzit, Iluminat si forta motrica	128,000	0	33,000	35,000	30,000	30,000	X	X	X
200104	Apa, canal si salubritate	8,500	0	1,500	2,000	3,000	2,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	16,000	0	2,500	7,500	4,500	1,500	X	X	X
2005	Bunuri de natura obiectelor de inventar	6,200	0	0	1,000	5,200	0	X	X	X
200530	Alte obiecte de inventar	6,200	0	0	1,000	5,200	0	X	X	X
70	CHELTUIELI DE CAPITAL	850,000	0	0	450,000	400,000	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	850,000	0	0	450,000	400,000	0	0	0	0
7101	Active fixe	850,000	0	0	450,000	400,000	0	X	X	X
710101	Constructii	850,000	0	0	450,000	400,000	0	X	X	X
7101050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,056,200	0	47,000	508,300	455,700	45,200	217,540	217,940	217,940
7910	Partea a V-a Actiuni economice	389,000	0	70,700	150,700	83,800	83,800	621,400	622,580	622,580
8310	Agricultura, silvicultura, piscicultura si vanatoare	389,000	0	70,700	150,700	83,800	83,800	621,400	622,580	622,580
01	CHELTUIELI CURENTE	334,000	0	65,700	100,700	83,800	83,800	352,380	362,580	362,580
10	TITLUL I CHELTUIELI DE PERSONAL	34,000	0	7,700	8,700	8,800	8,800	35,870	45,470	45,470
1001	Cheltuieli salariale in bani	25,500	0	6,000	6,500	6,500	6,500	X	X	X
100101	Salarii de baza	21,500	0	5,000	5,500	5,500	5,500	X	X	X
100106	Alte sporuri	4,000	0	1,000	1,000	1,000	1,000	X	X	X
1003	Contributii	8,500	0	1,700	2,200	2,300	2,300	X	X	X
100301	Contributii de asigurari sociale de stat	5,500	0	1,000	1,500	1,500	1,500	X	X	X
100302	Contributii de asigurari de somaj	200	0	50	50	50	50	X	X	X
100303	Contributii de asigurari sociale de sanatate	2,000	0	500	500	500	500	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	100	0	50	0	50	0	X	X	X
100306	Contributii pentru concedii si indemnizatii	700	0	100	150	200	250	X	X	X
20	TITLUL II BUNURI SI SERVICII	300,000	0	58,000	92,000	75,000	75,000	316,510	317,110	317,110
2001	Bunuri si servicii	289,000	0	58,000	87,000	72,000	72,000	X	X	X
200105	Carburanti si lubrifianti	8,000	0	2,000	2,000	2,000	2,000	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	281,000	0	56,000	85,000	70,000	70,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	11,000	0	0	5,000	3,000	3,000	X	X	X
200501	Uniforme si echipament	3,000	0	0	3,000	0	0	X	X	X
200503	Lenjerie si accesorii de pat	8,000	0	0	2,000	3,000	3,000	X	X	X
70	CHELTUIELI DE CAPITAL	55,000	0	5,000	50,000	0	0	269,020	260,000	260,000
71	TITLUL XIII ACTIVE NEFINANCIARE	55,000	0	5,000	50,000	0	0	269,020	260,000	260,000
7101	Active fixe	55,000	0	5,000	50,000	0	0	X	X	X
710101	Constructii	0	0	0	0	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	0	0	0	0	0	0	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	55,000	0	5,000	50,000	0	0	X	X	X
831050	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	389,000	0	70,700	150,700	83,800	83,800	621,400	622,580	622,580
9610	Rezerve, Excedent/Deficit	-650,000	0	0	-450,000	-200,000	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	269,020	260,000	260,000
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	269,020	260,000	260,000
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9910	Deficit	650,000	0	0	450,000	200,000	0	269,020	260,000	260,000
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	650,000	0	0	450,000	200,000	0	269,020	260,000	260,000
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	678,200		149,700	196,000	166,500	166,000	984,710	986,570	986,570
000210	I. VENITURI CURENTE	678,200		149,700	196,000	166,500	166,000	984,710	986,570	986,570
001210	C. VENITURI NEFISCALE	678,200		149,700	196,000	166,500	166,000	984,710	986,570	986,570
001310	C1. VENITURI DIN PROPRIETATE	627,200		75,700	167,000	297,500	87,000	661,880	663,130	663,130
3010	Venituri din proprietate	627,200		75,700	167,000	297,500	87,000	661,880	663,130	663,130
301005	Venituri din concesiuni si inchirieri	68,000		17,000	17,000	17,000	17,000	71,920	72,060	72,060
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	68,000		17,000	17,000	17,000	17,000	71,920	72,060	72,060
301009	Venituri din utilizarea pasunilor comunale	559,200		58,700	150,000	280,500	70,000	589,960	591,070	591,070
001410	C2. VANZARI DE BUNURI SI SERVICII	51,000		74,000	29,000	-131,000	79,000	322,830	323,440	323,440

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3310	Venituri din prestari de servicii si alte activitati	306,000		79,000	79,000	69,000	79,000	322,830	323,440	323,440
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	70,000		20,000	20,000	10,000	20,000	73,850	73,990	73,990
331050	Alte venituri din prestari de servicii si alte activitati	236,000		59,000	59,000	59,000	59,000	248,980	249,450	249,450
3710	Transferuri voluntare, altele decat subventiile	-255,000		-5,000	-50,000	-200,000	0	0	0	0
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-255,000		-5,000	-50,000	-200,000	0	0	0	0
4910	TOTAL CHELTUIELI	678,200	0	149,700	196,000	166,500	166,000	715,690	726,570	726,570
01	CHELTUIELI CURENTE	678,200	0	149,700	196,000	166,500	166,000	715,690	726,570	726,570
10	TITLUL I CHELTUIELI DE PERSONAL	79,000	0	16,700	21,000	21,300	20,000	83,340	93,030	93,030
1001	Cheltuieli salariale in bani	57,800	0	12,800	15,000	15,000	15,000	X	X	X
100101	Salarii de baza	46,300	0	10,300	12,000	12,000	12,000	X	X	X
100106	Alte sporuri	11,500	0	2,500	3,000	3,000	3,000	X	X	X
1003	Contributii	21,200	0	3,900	6,000	6,300	5,000	X	X	X
100301	Contributii de asigurari sociale de stat	14,000	0	2,500	4,100	3,900	3,500	X	X	X
100302	Contributii de asigurari de somaj	600	0	100	150	200	150	X	X	X
100303	Contributii de asigurari sociale de sanatate	5,300	0	1,000	1,500	1,800	1,000	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	200	0	100	0	100	0	X	X	X
100306	Contributii pentru concedii si indemnizatii	1,100	0	200	250	300	350	X	X	X
20	TITLUL II BUNURI SI SERVICII	565,200	0	124,500	166,500	136,700	137,500	596,390	597,510	597,510
2001	Bunuri si servicii	444,000	0	96,000	132,000	110,000	106,000	X	X	X
200101	Furnituri de birou	500	0	500	0	0	0	X	X	X
200102	Materiale pentru curatenie	2,000	0	500	500	500	500	X	X	X
200103	Încalzit, iluminat si forta motrica	128,000	0	33,000	35,000	30,000	30,000	X	X	X
200104	Apa, canal si salubritate	8,500	0	1,500	2,000	3,000	2,000	X	X	X
200105	Carburanti si lubrifianti	8,000	0	2,000	2,000	2,000	2,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	297,000	0	58,500	92,500	74,500	71,500	X	X	X
2003	Hrana	70,000	0	20,000	20,000	10,000	20,000	X	X	X
200301	Hrana pentru oameni	70,000	0	20,000	20,000	10,000	20,000	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	51,200	0	8,500	14,500	16,700	11,500	X	X	X
200501	Uniforme si echipament	3,000	0	0	3,000	0	0	X	X	X
200503	Lenjerie si accesorii de pat	8,000	0	0	2,000	3,000	3,000	X	X	X
200530	Alte obiecte de inventar	40,200	0	8,500	9,500	13,700	8,500	X	X	X
55	TITLUL VII ALTE TRANSFERURI	34,000	0	8,500	8,500	8,500	8,500	35,960	36,030	36,030
5501	A. Transferuri interne	34,000	0	8,500	8,500	8,500	8,500	X	X	X
550118	Alte transferuri curente interne	34,000	0	8,500	8,500	8,500	8,500	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	138,000	0	37,000	37,000	27,000	37,000	145,770	146,050	146,050
6510	Invatamant	138,000	0	37,000	37,000	27,000	37,000	145,770	146,050	146,050
01	CHELTUIELI CURENTE	138,000	0	37,000	37,000	27,000	37,000	145,770	146,050	146,050
20	TITLUL II BUNURI SI SERVICII	104,000	0	28,500	28,500	18,500	28,500	109,810	110,020	110,020
2003	Hrana	70,000	0	20,000	20,000	10,000	20,000	X	X	X
200301	Hrana pentru oameni	70,000	0	20,000	20,000	10,000	20,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	34,000	0	8,500	8,500	8,500	8,500	X	X	X
200530	Alte obiecte de inventar	34,000	0	8,500	8,500	8,500	8,500	X	X	X
55	TITLUL VII ALTE TRANSFERURI	34,000	0	8,500	8,500	8,500	8,500	35,960	36,030	36,030
5501	A. Transferuri interne	34,000	0	8,500	8,500	8,500	8,500	X	X	X
550118	Alte transferuri curente interne	34,000	0	8,500	8,500	8,500	8,500	X	X	X
651003	Invatamant prescolar si primar	70,000	0	20,000	20,000	10,000	20,000	73,850	73,990	73,990
65100301	Invatamant prescolar	70,000	0	20,000	20,000	10,000	20,000	73,850	73,990	73,990
651004	Invatamant secundar	68,000	0	17,000	17,000	17,000	17,000	71,920	72,060	72,060
65100401	Invatamant secundar inferior	60,000	0	15,000	15,000	15,000	15,000	63,480	63,600	63,600
65100402	Invatamant secundar superior	8,000	0	2,000	2,000	2,000	2,000	8,440	8,460	8,460
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	206,200	0	47,000	58,300	55,700	45,200	217,540	217,940	217,940
7010	Locuinte, servicii si dezvoltare publica	206,200	0	47,000	58,300	55,700	45,200	217,540	217,940	217,940
01	CHELTUIELI CURENTE	206,200	0	47,000	58,300	55,700	45,200	217,540	217,940	217,940
10	TITLUL I CHELTUIELI DE PERSONAL	45,000	0	9,000	12,300	12,500	11,200	47,470	47,560	47,560
1001	Cheltuieli salariale in bani	32,300	0	6,800	8,500	8,500	8,500	X	X	X
100101	Salarii de baza	24,800	0	5,300	6,500	6,500	6,500	X	X	X
100106	Alte sporuri	7,500	0	1,500	2,000	2,000	2,000	X	X	X

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	12,700	0	2,200	3,800	4,000	2,700	X	X	X
100301	Contributii de asigurari sociale de stat	8,500	0	1,500	2,600	2,400	2,000	X	X	X
100302	Contributii de asigurari de somaj	400	0	50	100	150	100	X	X	X
100303	Contributii de asigurari sociale de sanatate	3,300	0	500	1,000	1,300	500	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	100	0	50	0	50	0	X	X	X
100306	Contributii pentru concedii si indemnizatii	400	0	100	100	100	100	X	X	X
20	TITLUL II BUNURI SI SERVICII	161,200	0	38,000	46,000	43,200	34,000	170,070	170,380	170,380
2001	Bunuri si servicii	155,000	0	38,000	45,000	38,000	34,000	X	X	X
200101	Furnituri de birou	500	0	500	0	0	0	X	X	X
200102	Materiale pentru curatenie	2,000	0	500	500	500	500	X	X	X
200103	Încalzit, Iluminat si forta motrica	128,000	0	33,000	35,000	30,000	30,000	X	X	X
200104	Apa, canal si salubritate	8,500	0	1,500	2,000	3,000	2,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	16,000	0	2,500	7,500	4,500	1,500	X	X	X
2005	Bunuri de natura obiectelor de inventar	6,200	0	0	1,000	5,200	0	X	X	X
200530	Alte obiecte de inventar	6,200	0	0	1,000	5,200	0	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	206,200	0	47,000	58,300	55,700	45,200	217,540	217,940	217,940
7910	Partea a V-a Actiuni economice	334,000	0	65,700	100,700	83,800	83,800	352,380	362,580	362,580
8310	Agricultura, silvicultura, piscicultura si vanatoare	334,000	0	65,700	100,700	83,800	83,800	352,380	362,580	362,580
01	CHELTUIELI CURENTE	334,000	0	65,700	100,700	83,800	83,800	352,380	362,580	362,580
10	TITLUL I CHELTUIELI DE PERSONAL	34,000	0	7,700	8,700	8,800	8,800	35,870	45,470	45,470
1001	Cheltuieli salariale in bani	25,500	0	6,000	6,500	6,500	6,500	X	X	X
100101	Salarii de baza	21,500	0	5,000	5,500	5,500	5,500	X	X	X
100106	Alte sporuri	4,000	0	1,000	1,000	1,000	1,000	X	X	X
1003	Contributii	8,500	0	1,700	2,200	2,300	2,300	X	X	X
100301	Contributii de asigurari sociale de stat	5,500	0	1,000	1,500	1,500	1,500	X	X	X
100302	Contributii de asigurari de somaj	200	0	50	50	50	50	X	X	X
100303	Contributii de asigurari sociale de sanatate	2,000	0	500	500	500	500	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	100	0	50	0	50	0	X	X	X
100306	Contributii pentru concedii si indemnizatii	700	0	100	150	200	250	X	X	X

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	300,000	0	58,000	92,000	75,000	75,000	316,510	317,110	317,110
2001	Bunuri si servicii	289,000	0	58,000	87,000	72,000	72,000	X	X	X
200105	Carburanti si lubrifianti	8,000	0	2,000	2,000	2,000	2,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	281,000	0	56,000	85,000	70,000	70,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	11,000	0	0	5,000	3,000	3,000	X	X	X
200501	Uniforme si echipament	3,000	0	0	3,000	0	0	X	X	X
200503	Lenjerie si accesorii de pat	8,000	0	0	2,000	3,000	3,000	X	X	X
831050	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	334,000	0	65,700	100,700	83,800	83,800	352,380	362,580	362,580
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	269,020	260,000	260,000
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	269,020	260,000	260,000
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	269,020	260,000	260,000
9910	Deficit	0	0	0	0	0	0	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE									
000110	TOTAL VENITURI	255,000		5,000	50,000	200,000	0	0	0	0
000210	I. VENITURI CURENTE	255,000		5,000	50,000	200,000	0	0	0	0
001210	C. VENITURI NEFISCALE	255,000		5,000	50,000	200,000	0	0	0	0
001410	C2. VANZARI DE BUNURI SI SERVICII	255,000		5,000	50,000	200,000	0	0	0	0
3710	Transferuri voluntare, altele decat subventiile	255,000		5,000	50,000	200,000	0	0	0	0
371004	Varsaminte din sectiunea de functionare	255,000		5,000	50,000	200,000	0	0	0	0
4910	TOTAL CHELTUIELI	905,000	0	5,000	500,000	400,000	0	269,020	260,000	260,000
70	CHELTUIELI DE CAPITAL	905,000	0	5,000	500,000	400,000	0	269,020	260,000	260,000
71	TITLUL XIII ACTIVE NEFINANCIARE	905,000	0	5,000	500,000	400,000	0	269,020	260,000	260,000
7101	Active fixe	905,000	0	5,000	500,000	400,000	0	X	X	X
710101	Constructii	850,000	0	0	450,000	400,000	0	X	X	X
710102	Masini, echipamente si mijloace de transport	0	0	0	0	0	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	55,000	0	5,000	50,000	0	0	X	X	X

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	850,000	0	0	450,000	400,000	0	0	0	0
7010	Locuinte, servicii si dezvoltare publica	850,000	0	0	450,000	400,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	850,000	0	0	450,000	400,000	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	850,000	0	0	450,000	400,000	0	0	0	0
7101	Active fixe	850,000	0	0	450,000	400,000	0	X	X	X
710101	Constructii	850,000	0	0	450,000	400,000	0	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	850,000	0	0	450,000	400,000	0	0	0	0
7910	Partea a V-a Actiuni economice	55,000	0	5,000	50,000	0	0	269,020	260,000	260,000
8310	Agricultura, silvicultura, piscicultura si vanatoare	55,000	0	5,000	50,000	0	0	269,020	260,000	260,000
70	CHELTUIELI DE CAPITAL	55,000	0	5,000	50,000	0	0	269,020	260,000	260,000
71	TITLUL XIII ACTIVE NEFINANCIARE	55,000	0	5,000	50,000	0	0	269,020	260,000	260,000
7101	Active fixe	55,000	0	5,000	50,000	0	0	X	X	X
710101	Constructii	0	0	0	0	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	0	0	0	0	0	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	55,000	0	5,000	50,000	0	0	X	X	X
831050	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	55,000	0	5,000	50,000	0	0	269,020	260,000	260,000
9610	Rezerve, Excedent/Deficit	-650,000	0	0	-450,000	-200,000	0	-269,020	-260,000	-260,000
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9910	Deficit	650,000	0	0	450,000	200,000	0	269,020	260,000	260,000
991097	Deficitul sectiunii de dezvoltare	650,000	0	0	450,000	200,000	0	269,020	260,000	260,000

**PRIMAR,  
ING.CONSTANTIN TOMA**

**SERVICIUL ECONOMIC,  
EC.MIRAUTA IFRIM EUGENIA**